





Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Notice Of Completion	\$150,000
			Status Update	Project Phase		Date
			The FAA approved ALP was submitted to PCTPA in July for an Airport Land Use consistency review.			11/5/2020
			Project			11/5/2020
			The FAA approved ALP was submitted in September to PCTPA fo			9/30/2020
			The FAA approved ALP was submitted to PCTPA in July for an Airport Land Use consistency review.			9/30/2020
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	In Construction	\$868,500
			Status Update	Project Phase		Date
			The Notice of Completion is going to City Council for approval on November 10th.			11/5/2020
			The new airport fuel tanks became operational in early September. Final punch list items are being finalized by the contractor.			9/30/2020
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
			Status Update	Project Phase		Date
			Wallace Environmental Services, Inc. has begun preparing the Environmental Assessment (EA) for the Runway Reconstruction Project.			11/5/2020
			Wallace Environmental Services, Inc. has begun preparing the Environmental Assessment (EA) for the Runway Reconstruction Project.			9/30/2020
			A revised grant application for the Environmental Assessment portion of the project was approved by the FAA in June. A formal grant award letter has not yet been provided to the City from the FAA.			9/18/2020

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
428	Araceli Cazarez		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$150,000
Status Update				Project Phase	Date	

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
428	Araceli Cazarez		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$150,000
Status Update				Project Phase	Date	
The construction contract was awarded at the September 8th council meeting. The construction management/inspection team along with the environmental sub-consultant will work together to determine the plan of action for proceeding with the project and maintaining compliance with the permits.				Construction	9/15/2020	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
482	Araceli Cazarez	BulletGuard	Design and construction of improvements at public counters in City Hall to improve the safety of City employees. Improvements include safety glass, while maintaining a pleasant and inviting appearance to the public. During FY 2019/2020. Council approved a contract with Bullet Guard to install safety glass on the 1st Floor at both the City Manager's and Utility Billing front counters. It is only prudent and justified to provide the same protections for the rest of the staff on the 2nd and 3rd floor who have the same level of exposure and interaction with customers.	City Hall 2nd & 3rd Floors 600 Sixth Street	Approved	\$90,000
Status Update				Project Phase	Date	
The construction contract for installation of safety glass on the 2nd and 3rd floors at City Hall is going to Council for approval at the September 22nd meeting.				Bidding / Award of Contract	9/15/2020	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Araceli Cazarez	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Conference call held with Caltrans Environmental to confirm studies and comments. Based on new/additional studies required additional work will is needed and scopes are being prepared for a contract amendment.				Environmental	9/15/2020	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
Agreements from UPRR received early September; right-of-way clearance documents to be submitted to Caltrans by the end of the month.				Right-of-Way	9/15/2020	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
Conference call was held with PG&E; they are working on easement documents and anticipate having the design confirmed by the end of the calendar year.				Design	9/15/2020	
391	Araceli Cazarez	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	In Construction	\$1,382,000
Status Update				Project Phase	Date	
There was an error in one of the signs delivered from the manufacturer therefore the project will not be closed out until it is replaced.				Construction	9/15/2020	

Streets						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
The 90% design documents were submitted for City review and comments were provided. Right-of-way documents were prepared and submitted to Caltrans for review and are currently awaiting response.				Design	9/15/2020	
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
The biological opinion has been signed; however we are still waiting to hear back regarding the 401 permit and the 1602 California Department of Fish and Wildlife .				Environmental	9/15/2020	
333	Araceli Cazarez	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Notice Of Completion	\$1,495,000
Status Update				Project Phase	Date	
The notice of completion has been filed the retention will be released at the appropriate time.				Notice of Completion	9/15/2020	
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		Pending Funding	\$0
Status Update				Project Phase	Date	
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.					11/5/2020	
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.				Design	9/18/2020	
471	Roland Neufeld	N/A	The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update. In FY 2020/21, it is anticipated that the project will install bicycle lanes on 7th Street between East Avenue and J Street.	7th Street	Approved	\$43,274
Status Update				Project Phase	Date	
Design has not yet begun.					9/30/2020	

Wastewater						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase		Date
The bidding process for construction has been suspended due to the coronavirus. An assessment of when to resume the bidding process will be made in the Fall.						11/5/2020
The bidding process for construction has been suspended due to the coronavirus. An assessment of when to resume the bidding process will be made in the Fall.						9/30/2020
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Postponed	\$1,750,000
Status Update				Project Phase		Date
The construction documents are complete however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.						11/5/2020
130	Roland Neufeld		The WWTRF headworks step screen has failed and historically did not meet performance needs. It has been recommended that the existing screen be replaced by a higher performing perforated plate screen rather than repair the failed screen. This project proposes to replace the existing step screen with a new perforated plate screen and washer compactor and associated equipment.		In Construction	\$0
Status Update				Project Phase		Date
The screen has been installed and is in operation.						11/5/2020
The project is in construction.						9/30/2020

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
307	Dane Schilling	Ubora	42" Pipeline and Metering Station (PCWA)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase		Date
Asphalt paving, asphalt curbs, and fence posts were installed since the last report. The contractor is in the process adjusting utility covers to grade in the new asphalt. Installation of the fence fabric, gates and automatic gates to follow next. Final check out of SCADA is pending the completion of PCWA’s system-wide software upgrade which is expected to be complete within two weeks. Final completion is anticipated in September.				Construction		9/18/2020
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	In Construction	\$12,924,821
Status Update				Project Phase		Date

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	In Construction	\$12,924,821
Status Update				Project Phase	Date	
The tank subcontractor submitted a plan to address the minor leakage that was revealed during hydrostatic testing. The plan was approved, and the subcontractor is addressing leakage by sealing concrete cold joints and visible cracks by pressure injecting epoxy sealant in suspect areas. This will require draining the tank. However, the backfill around the tank will be done first to allow other improvements like paving and other site work to move forward. The bio-retention pond is now complete. Tree planting is continuing and should be complete in the next two weeks. Water Operations staff met with the contractor to coordinate the final tie-in of the 36-inch transmission pipe that connects the tank to the City’s system. The tie in should happen within the next three weeks. Delivery and installation of the 36-inch flow meter is anticipated in early November. Remaining major items of work include roofing on control/sampling building, flow meter and vault, installation of the altitude valve, disinfection of the tank, fiber optic cabling, SCADA integration, fencing and paving. Substantial completion is anticipated in late-September and final completion in early November.				Construction	9/18/2020	